**BMZ NARRATIVE Bi-Annual REPORT**

**Christoffel-Blindenmission Deutschland e.V.**

Project Details

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| Project Number: | 4014-BMZ-MYP |
| Project Title: | Prevention of childhood hearing impairment through enhancing and strengthening ENT services in Zimbabwe. |
| City/ Country /Region: | Zimbabwe |

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| Name of Contractual Partner: | WizEar Trust |
| Other Implementing Partners: | Ministry of Health and Child Care (MoHCC) |

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| Duration of Project: | 40 months |
| Project Start Date: | 01.09.2020 |
| Project End Date: | 31.12.2023 |

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| Report Submitted by: | WizEar Trust |
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| Reporting Period: | January 2021- December 2021 |
| Date of Submission: | 14 January 2022 |

1. General Information
   1. **Project Short Description / Project Goal**

This is a scale up project to a successfully completed BMZ pilot project, which started in 2015. The aim of the project is to build on the previous project and further strengthen the quality of ENT services in Zimbabwe. The goal is to improve the quality of life of the population group affected by hearing impairment especially children through the reduction in prevalence rate of hearing impairment and their risk of poverty has decreased through reducing the consequences of disability. This will be achieved through the following measures.

1. Expansion of the existing ENT services at Harare Children Hospital by creating a separate operating theatre and introducing audiology and speech therapy
2. Strengthening ENT services in 8 provinces of Zimbabwe by empowering medical staff at provincial and district hospitals
3. Strengthening of decentralized services and referral system by empowering community health workers
4. Lobbying the governmental agencies for the implementation and budgeting of the national ENT strategy
   1. **Sources of Information (10 lines)**

*Where was the information for the report taken from?(eG: Monitoring visits, data collection through interviews etc..)*

Evidence for this report was collected from Ministry of Health and Child Care Non-Communicable Diseases and Rehabilitation Department. Feedback and update was also collected from ENT nurses and rehabilitation technician from the 8 provincial, 4 central hospitals and 13 district hospitals under the P4014 ear and hearing project. The 4 central hospitals are United Bulawayo Hospitals, Mpilo, Harare Central and Parirenyatwa Hospitals, the provincial hospitals are St Luke`s Lupane, Bindura, Masvingo, Mutare, Gwanda, Gweru and the district hospitals are Binga, Lukosi Rural Hospital, Beitbridge, Maphisa, Filabusi, Chiredzi, Ndanga, Chipinge, Murambinda Mission Hospital, Chitsungo Mission Hospital, Concession, Mberengwa and Gokwe North. In 2021 there was deliberate engagement of clients over the phone as part of the after care and feedback process. Financial records of all procured goods and services paid were also used in this report. Some of the needed information was collected through monitoring visits. WizEar visited Sally Mugabe Children’s Hospital for construction site monitoring and ENT Support visits in the ENT department at the hospital. Institutional trainings were conducted at Sally Mugabe Hospital since it is ENT centre of excellent within Zimbabwe with a fully equipped ENT department as well as paediatric ENT Theatre that is now at 98 percent completion. Data collection was collected through trainings of Rehabilitation Personnel, Registered General Nurses and Doctors from 4 central hospitals, provincial hospitals and 13 district hospitals under the P4014 ear and hearing project.

1. Status of Implementation of the project

*The impact matrix reflects a current-status in every bi-/annual report*

*All data should be disaggregated (women, men, girls and boys, person with disabilities, no duplications please), if possible.*

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| **Overall objective (impact): Contribution to sustainable ENT medical care in Zimbabwe** |

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| **Specific Objective** | **Indicators** | | | | |
| Target | Achievement only in current reporting period in numbers  (quantitative & qualitative)  <current reporting period> *please delete accordingly; usually for 6 months)* | Achievement in previous reporting period in numbers  (as stated in previous report) | Total accumulated achievement up-to-date (cumulative) | Description of achievement so far. Explanation for over-achievement or underachievement of the indicators. |
| Prevention, diagnosis, treatment, and rehabilitation of hearing impairment  in the target region have improved and are accessed by more people. | Overall, 28,650 people treated, and 986 people trained during the project period | From October to December 2021 a total of 679 were treated of hearing problems. There were 398 adults, 179 males and 219  281 Children were treated, 161 males and 120 females  A total of 68 patients received hearing aids. There were 51 Adults, 27 males and 24 females  17 Children received hearing aids, 8 were girls and 9 boys  A total of 71 health professionals were trained from October to December. These include 10 Doctors, 33 RGNs and 28 Rehabilitation personnel | Overall, from July to September 2021 a total of 439 people were treated of hearing ailments. This includes 192 Adults,87 males and 105 females.  247 Children made up of 139 Males and 108 females.  A total of 52 patients received hearing aids Adults, 18 males 22 females’ children, 5 boys and 7 girls these are from the mini ear camp  36 health professionals and paraprofessionals were trained to date made up of 14 Rehabilitation Technicians, 12 Nurses and 10 Community Health Workers | Cumulatively from September 2020 to December 2021, 2895, people were treated. This includes 1578 Adults made up of 805 males and 773 females.  1317 Children made up of 548 Males and 522 females.  Cumulatively a total of 198 patients received hearing aids. Adults 153 ,74 males, 79 females. Children 19 boys and 26 girls  107 health professionals and paraprofessionals were trained to date made up of 10 Doctors, 42 Rehabilitation Technicians, 45 Nurses and 10 Community Health Workers | In 2021 movement of ear and hearing clients was negatively affected by Covid-19 restrictions movement, the project is going on well. After covid-19 restricted movement was relaxed a rise in ear and hearing clients at provincial and central hospital under the P4014 ear and hearing project was recorded. Due to the decentralisation and training of personnel from district hospitals clients treated for ear and hearing health services is expected to rise. |
| ENT services are part of the national health system and sustainably guaranteed. | The organisation managed to send the ENT Strategy to the MoHCC for the review of the document. | Ear, Nose and Throat Health Services has a National Strategy, which is lobbying for the capture and representation of disaggregated ENT data on Tally Sheets 5 and 6 of the national health systems. The strategy also brings the government to accountability and demands prioritisation of ear and hearing health care in the National Health Budget through deliberate budgets lines for ENT issues. | The Steering Committee is lobbying to push the MoHCC to sign the ENT National Strategy so that it will work in line with the P4014 Ear and Hearing project. Pursuant to meetings with MoHCC representatives there was however agreed support from two Ministry departments ie, NCD and Rehabilitation to make a follow up on the review of the National ENT Strategy. | ENT statistics are being captured in the National Health system; this will help the Ministry of Health and Child Care and Stakeholders to make informed decisions on ear and hearing health care. However, there is need for a well detailed tally sheet 6 and 5 that capture all ear and hearing data. |

**To reach the Overall and specific Objective, the project aims to reach 4 Results, each equipped with indicators:**

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| **Results** (Output) | **Indicators** | | | | | |
| Target | Achievement only in current reporting period in numbers  (quantitative & qualitative)  *usually for 6 months)* | Achievement in previous reporting period in numbers  (as stated in previous report) | Total accumulated achievement up-to-date (cumulative) | Description of achievement so far. Explanation for over-achievement or underachievement of the indicators. |
| 1. Access to and quality of ENT, audiology and speech therapy services in Harare are improved | An operating theatre built and equipped | ENT Paediatric Theatre construction at Sally Mugabe Children’s Hospital overall progress is now at 98 percent near completion. The contractor managed to complete roofing, roof ceiling, plumbing. Theatre construction final touch ups will be completed after theatre equipment has been installed, these include, theatre lights, medical gases and aluminium doors to the main entrance of the paediatric ENT theatre which are being fixed. | Paediatric ENT Theatre construction work started in February at Sally Mugabe Children’s Hospital. The construction work is now 98 percent near completion. The contractor managed to complete the demolition and renovation of already existing infrastructure, which constitute doctors’ offices. On the main theatre structure roofing, painting of external walls, flooring, plumbing and installation of doors has been completed. | The contractor managed to complete Theatre construction and it is now at 98 percent completion, final touch ups will be completed after theatre equipment has been installed. Floors have been polished; walls have been painted.Medical gas, theatre lights installation and aluminium doors to the main entrance of the paediatric ENT theatre have not been fixed by the contractor. The work satisfied PWD | Although there was a delay in commencing construction activities at Sally Mugabe Children’s Hospital, the contractor managed to achieve all the targeted activities except for final touches that include mechanical fittings and aluminium door fittings on the 21st of January 2021.  Currently the team is planning for a handover ceremony. Dates will be confirmed and shared. |
| Increase in surgeries to 1,200/year | At Sally Mugabe Children Hospital, day surgeries are being conducted. A total of 66 paediatric patients managed to go under surgeries from October to December 2021. Of the 66, 29 are boys and are girls 37 | At Sally Mugabe Children Hospital, day surgeries are being conducted. A total of 79 paediatric patients managed to go under surgeries from July to September 2021. Of the 79, 36 are boys and 43 are girls | A cumulative total of 258 paediatric patients managed to go under surgeries from September 2020-December 2021. 149 are boys and 109 are girls  37 Adults underwent surgeries in 2021  It is predicted that paediatric theatre surgeries will rise significantly after the completion of a dedicated ENT Theatre. Currently at Sally Mugabe Children’s Hospital, ENT surgeries are provided weekly slots in available theatres combining all surgeries. | At Sally Mugabe Children’s Hospital Currently surgeries are being performed on case-by-case consideration depending on how life threatening the case is. Life threatening surgeries like opening blocked airways were conducted. The Covid-19 pandemic led to closure of most units thereby affecting the uptake of surgeries. The hospital also suffered a big blow through lack of necessary medications for surgeries. As such only life-threatening cases were attended to. |
| Increase in number of examinations / years:  audiology: 400  speech therapy: 100 | From October to December 2021, a total of 328 patients were examined for audiology with no significant challenges noted except removal of excess wax.  187 are children made up of 83 boys and 104 girls  141 adults (77 males and 64 females) underwent audiological assessments.  29 children (12 boys and 1 7girls) were recommended for speech therapy sessions.  11 Bsc Audiology and Speech Therapy students have been placed at St Lukes , 9 at Bindura Hospital Provincial, 2 at Audiomax Clinic | From July to September 2021, a total of 194 patients were examined for audiology with no significant challenges noted except removal of excess wax.  113 are children made up of 63 boys and 50 girls  73 adults (32 males and 41 females) underwent audiological assessments.  21 children ( 13 boys and 8 girls) were recommended for speech therapy sessions.  9 Bsc Audiology students have been placed at St Lukes , 7 at Bindura Hospital Provincial, 4 at Audiomax Clinic and 2 at WizEar  . | From September 2020 to December 2021 a total 984 patients were examined for audiology and speech therapy. These include 573 Children (267 boys and 356 girls), 389 Adults (206 males and 183 females).They has been an increase in foreign body removal especially in children.  58 children ( 33 boys and 25 girls) were recommended for speech therapy sessions.  22 Bsc Audiology and Speech Therapy students have been placed for attachment. | Speech Therapy remains a gap in ENT health services delivery. All government speech therapy posts have been frozen by government making it difficult for the members of the public to access these services. To fill this gap WizEar is utilising the services of University of Zimbabwe BSc and audiology students on clinical practise. These students have been now placed on attachment to help in providing the much-needed services at provincial and central hospitals. WizEar through the ENT National Strategy lobby the government to open all frozen posts |
| Increased capacity at Parirenyatwa Hospital/ year:  Examinations: 4.200  Audiology: 1.400 | From October to December 2021, a total of At Parirenyatwa 14 Adults (8 males, 6 females) underwent surgeries from October to December 2021  19 adults (8 females and 11 males) were fitted with hearing aids. | From July to September 2021, 17 Adults (6 females and 11 males) underwent ENT surgeries at Parirenyatwa.  8 adults (3 females and 5 males) were fitted with hearing aids. | From September 2020 to December 2021 a total of 131 adult examinations were done at Parirenyatwa.  39 Adults underwent surgeries in 2021. 18 females, 21 males  In 2021 31 Adults (14 females 17 males) at Parirenyatwa were fitted with hearing aids through referrals to WizEar | With the training of rehabilitation personnel, nurses, and doctors from hospitals under the P4014 Project will witness a surge in the number of clients that needs ear and hearing health care services. The relaxing of covid 19 restrictions and the decrease in new Covid infections, the project expects a significant rise in clients seeking ear examinations in future. |
| 2. The medical infrastructure for treating ear diseases on provincial and district level in the target region permanently improved | The following staff is qualified on provincial and district level:  - General practitioners: **8**  -Nurses & rehabilitation technicians: (provincial level): 46  (District level): 26 | Between October to December 2021 ENT Trainings for nurses and rehab technicians under the P4014 ENT project were conducted. The following personnel were trained at secondary level 10 Doctors, 10 Rehabilitation Personnel and 10 Nurses. Additionally a group of 10 Nurses from Sally Mugabe Children’s Hospital was also trained. At primary level that is district level 1 Nurse and 14 Rehabilitation Personnel from 13 district hospitals under the P4014 project were also trained. | 5 Nurses and 4 Rehabilitation personnel were trained during ear camps from July to September 2021. They were trained in ENT audiometry, ear syringing.  In addition, 12-paraprofessionals ( 2 counsellors, and 10 village health workers) from Musami Ear camp, were trained in ear syringing to help clients with compacted ear wax. This will help strengthen the available workforce in hospitals. | Since September 2020 to December 2021 a total of 169 health personnel has so far been trained in ENT health services such as basic ENT audiometry, ear syringing and hearing aid fitting. This will help strengthen the available workforce in hospitals. | After the approval of ENT trainings by the MoHCC, ENT trainings started on the 4th of October as set by MoHCC in their Authorisation Letters. 10 RGNs from Sally Mugabe Hospital were trained, 20 health personnel ( 10 Rehab Personnel and 10 nurses from provincial and central hospital were trained, 10 Doctors from central and provincial hospitals were trained and 28 personnel from district level were trained. 6 Provincial Hospitals which are Victoria Chitepo, Masvingo, Bindura, Gwanda, St Lukes , Gweru and 4 Central Hospitals which are United Bulawayo Hospital , Sally Mugabe Children’s Hospital and Parirenyatwa Hospitals have been supported with ear consumables . These hospitals will receive audiology equipment each. |
| Provincial hospitals equipped with diagnostic equipment and consumables | Six Provincial and four Central Hospital under P4014 project are going to receive audiometers, otoscope, headlamps, and consumables that include 20 litre per year of boric acid, antibiotic eardrops (400/5 mls eardrops). This have been delayed due to delays in the release of authorisation letters from MoHCC. | All provincial hospital i.e. Victoria Chitepo , Masvingo, Bindura, Gwanda, St Lukes Lupane , Gweru and 2 Central Hospitals which are United Bulawayo Hospital and HCH( Sally Mugabe Children’s Hospital) have a set of Audiometer, Autoscope, Headlamp, Boiling Kettle, Tympanometer from the previous Phase 1 P3214 project. Due to wear and tear, some of the otoscopes need replacing. New audiology equipment for these hospitals was procured and will be delivered in the upcoming quarter after training on their use. | Provincial hospitals which are Victoria Chitepo , Masvingo, Bindura, Gwanda, St Lukes Lupane , Gweru and 2 Central Hospitals which are United Bulawayo Hospital and HCH( Sally Mugabe Children’s Hospital) will have 2 sets of Audiometers, 2 Autos copes, 2 Headlamp, 1 Boiling Kettle, 2 Tympanometer from both the previous Phase 1 P3214 project and the P4014 project. Due to wear and tear, some of the otoscopes need replacing. New audiology equipment for these hospitals was procured and will be delivered in the upcoming quarter after training on their use in October 2021. | Under the p4014 project 10 new audiological sets were procured for six provincial hospitals and three central hospitals. These hospitals are Victoria Chitepo , Masvingo, Bindura, Gwanda, St Luke’s Lupane, Gweru and 3 Central Hospitals which are United Bulawayo Hospital and Sally Mugabe Children’s Hospital and Parirenyatwa Hospitals. WizEar will use one more audiometer for outreaches and walk in screenings. CBM project officer and finance officer made a physical check of the procured items. |
| Services are expanded to district level and district hospitals are equipped with diagnostic equipment and consumables | P4014 Ear and hearing Project expanded to cover 13 Districts which are Binga , Hwange , Beitbridge , Matobo , Insiza , Mberengwa , Gokwe North , Buhera, Chipinge, Zaka, Chiredzi, Mbire and Mazowe. 13 Registered General Nurses and 13 Rehabilitation Technicians from each of these districts received one week ENT training from 8 to 12 November 2021 at Bronte Hotel Harare in audiology, ear screening, otoscopy, ear syringing and basic ear pathologies. Hospitals will also receive 2 otoscopes each and ear consumables that’s 100/5mls ear drops per year per hospital. | Project inception meetings were conducted in 13 Districts. These are Binga , Hwange , Beitbridge , Matobo , Insiza , Mberengwa , Gokwe North , Buhera, Chipinge, Zaka, Chiredzi, Mbire and Mazowe. These inception meetings were meant to introduce the project to the districts. The team managed to meet respective District Development Coordinators, District Social Development Officers, District Medical Officers, Rural District Councils, Office of the President and Cabinet, OPDs in respective districts and other stakeholders operating within respective districts. The stakeholders welcomed the ENT project and pledged to provide their full support to the project. | 13 District hospitals under the p4014 project will receive 2 otoscopes per hospital and 100/5mils ear drops per year for each district hospital. 1 RGN and Rehabilitation Technician from these 13 hospitals received basic training in ENT. Project inception meeting were conducted in 13 Districts. These were intended to introduce the project to the respective stakeholders to ensure their ownership right from the start. | MoHCC authorised training of 13 Rehabilitation personnel and 13 nurses from district hospitals, The training was one week long and it was graced by MoHCC Country Director, MoHCC Deputy Director Rehabilitation Department and MoHCC Rehabilitation Manager. Stakeholders from the Ministry of Health and Child Care, Ministry of Labour and Social Welfare, Ministry of Local Government and Public Works, Office of the President and Cabinet, Rural District Rural district councils, government stakeholders and OPDs participated at the inception meetings. All meetings were supported by representatives from Ministry of Health and Child Care. |
| 3. An efficient referral system has been introduced and health services are connected | Efficient referral system established, and local organisations and health care providers strategically networked | To create an efficient referral system between districts and provinces, ear camps were conducted across the country. Many clients are being referred to either WizEar or the trained institutions to provide ear and hearing health services. One such ear camp was conducted at Gweru Provincial Hospital from 26 to 28 November 2021. 5 paraprofessionals were trained in basic ear and hearing health care services. This includes 3 RGN and 2 Rehabilitation Technicians. The Ear camp helped in raising awareness as well as creating linkages of ENT health system in the district. Members of the public underwent ENT screening, ENT consultations, Ear Syringing and treatment. | Howard and Musami ear camps were conducted between the months of July to September 2021. Ear camps strategy is to provide basic Ent training to Community Health Workers as part of the sustainability strategy. Total of 10 paraprofessionals from Mazowe District in Mashonaland Central Province have been trained in basic ENT Health Services. 10-paraprofessionals (2 nurses, 1 counsellor, 1 rehab technician and 6 village health workers), of the 10 paraprofessionals 7 were females and 3 males. They were trained in ear syringing to help clients with compacted ear wax. This will help strengthen the available workforce in hospitals. | CumulativlyEar camps strategy is to provide basic ENT training to Community Health Workers as part of the sustainability strategy. So far, a total of 5 paraprofessionals from Gweru, 23 paraprofessionals from Mazowe District in Mashonaland Central Province and Masvingo Province, 13 from Serima and 3 from Howard Mission Hospital have been trained in basic ENT Health Services. They were trained in ear syringing to help clients with compacted ear wax. This will help strengthen the available workforce in hospitals. | Training of community health workers and paraprofessionals in basic ear and hearing pathologies during ear camps is helping strengthen the available workforce in hospitals and creating a strong ENT referral system. |
| A total of 30 outreaches carried out | Between October and November 2021 WizEar team held Outreach (Ear Camp) at WizEar Offices and at Gweru Provincial. A total number of 238 clients were screened during the ear camp.  149 Adults, 76 females, 73 males  Children 89, 43 were females and 46 males. | From July to September 2021 during ear camps conducted at Howard Mission, St Pauls Musami and WizEar Mini Camp at 9 Rowland Square a total of 289 patients were screened during the ear camp.  148 Adults, 79 females, 69 males  Children 141, 87 were females and 54 males. | In 2021 a total of 7 Ear camps were held A total number of 1012 patients were screened.  678 Adults, Females 421 and 257 males  334 Children,231 males, 103 females | From September 2020 to December 2021 a total of 10 ear camps have been conducted so as to reach the target of 30 ear camps up to 2023. These ear camps were conducted under covid 19 strict measures and guidelines. A total of 1720 clients have been screening between September 2020 and December 2021. Ear camps held led to increase in referrals. |
| A total of 900 Community Health Workers trained and integrated into ENT care | Between October and December, a total of 14 Community Health Workers were trained in basic ENT health services during ear camps. The Community Health Workers were trained in basic ear pathologies, hearing aid troubleshooting and making referrals | From July to September a total of 24 Community Health Workers were trained in basic ENT health services during ear camps. These community health workers will strengthen ear and hearing referral system at local level | A cumulative total of 113 Community Health workers have been to date trained in basic ear and hearing health. The number of trained Community Health workers failed to reach the targeted number since some of the Community Health Workers had gone to another training with the Ministry of Social Welfare and other partners | Community Health Workers trained during ear camps in basic ENT health problems so that they will refer the cases to primary health centres. The number of trained Community Health workers failed to reach the targeted number since some of the scheduled ear camps had to be postponed due to Covid -19 lockdowns that prohibits gatherings. To reach the target gap WizEar is going to conduct more ear camps in the year 2022 so that it can train more community health workers as well as support roll over trainings. |
| The population is informed about the services and sensitised about ENT prevention by means of education campaigns. | Lectures on ear and hearing health care were held during ear camps. During the outreach trained comunity health workers share basic audiology information with members of public. During ear camps Community Health workers were trained so that they can go and offer services to the members of the public through refferals and proper ear and hearing health care services. During the Gweru ear camp WizEar advertised the ear camp. WizEar managed to attend the Disability Expo in Gweru in which it showcase ear and hearing health services to other partners and stakeholders. | During the St Pauls Msami and Howard Mission Hospital Outreach there was dissemination of information on ear and hearing health. Lectures on ear and hearing health were held. The outreach team managed to have community awareness capmaigns on ENT health services | Messages for the IEC materials on ear and hearing health have been approved by CBM and MoHCC. These massages were gathered from Organisation of Persons living with Disabilities and P4014 Steering Committee. The prototypes for the IEC materials have been approved by CBM Officer responsible for the P4014 project. The IEC material awaits approval by the donor. A total of 30 posters, 300 pamphlets, 200 pens and 50 brochures will be produced. The messages are being printed on T-shirts, calendars, caps and fliers | Members of the public are now aware about the ENT programme through the outreaches and radio broadcasting that are done by WizEar. Awareness campaigns were conducted by the organisation and other relevant stakeholders. Also, the organisation managed to hold Provincial and District meetings introducing the P4014 ENT project to relevant stakeholder so that they know about the program and services being offered. |
| 4. The treatment of ear diseases is firmly anchored in the Zimbabwean health system | Government is fulfilling its responsibility for budgeting of ENT services, which they took over with the signing of the MoU with the local project lead and will provide government posts for audiologists and speech therapists from 2023 | WizEar Steering Committee Chairperson has taken a lead role in ensuring that this document is reviewed as per agreement with MoHCC. On 23 of July 2021 WizEar held a meeting with MoHCC Officials. The MoHCC agreed to make a follow up on the National Ear and Hearing Strategy. MoHCC NCD and Rehabilitation departments agreed to lobby the government to open governmental posts for Audiologist and Speech Therapy. | Ministry of Health and Child Care ratified and signed the National Ear and Hearing Health Strategy, there is need to review the document and to extend its tenure. In the National Ear and Hearing Health Strategy emphasis is on including the ENT issues in the health policy. Also, ENT data must be captured on T5. This strategy is supposed to be launched by end of December. The government has created 2 positions for Audiology at Parirenyatwa and Mpilo and the has not yet been filled due to budgetary constraints on the government side | Outcome from the meeting that was held on the 23 of July 2021 regarding the ENT National Strategy the MoHCC Officials who were present ENT National agreed to follow up on the document so that it can be signed by the Permanent Secretary in the MoHCC | WizEar has requested a review of the National Strategy document tenure so that it can be aligned with the P4014 project implementation schedules. The years of the ENT Strategy are supposed to be 2020 to 2025 |

**2.1 Further Explanations for Changes and adaptions in initial project plan**

*In case there were changes in partner NGOs, Staff, framework, Project results, indicators and project activities or target group, this needs to be explained here.*

**a. Status of implementation of activities, in comparison to proposal**

This is the main part of the report, where the focus is on the progress of the project implementation for the reporting year. Here we give detailed description of all implemented activities in the reporting period with photos, breakdown of target group reached per activities (women, men, girls and boys, person with disabilities, no duplications please). Hereby, we follow the structure of the proposal, describing each activity under each result.

If one of the results or activities have not been achieved/implemented although they were planned to be implemented in the reporting period, please describe the reason for delays, variations, challenges, obstacles and how you have or will scope them.

**Result 1:**

**The access and quality of ENT, audiology and speech therapy services in Harare is improved.**

**Activity 1.1: Construction of paediatric ENT operating theatres**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

On the Ear, Nose and Throat (ENT) Paediatric Theatre Construction at Sally Mugabe Children’s Hospital, the Contractor managed to complete all the brick work, flooring and roofing of the new building. On the existing building the contractor completed painting, tilling and skimming of walls in the doctors’ rooms. The existing and new theatre structure were successfully linked by a red zone. The progress on site is given on the table below

1. **Overall progress to the existing building**

|  |  |  |
| --- | --- | --- |
|  | **Description of Work** | **Percentage Completion** |
| 1 | Demolitions | 100% |
| 2 | Brickwork | 100% |
| 3 | Plastering | 100% |
| 4 | Skimming of Walls | 100% |
| 5 | Skimming of Cealings | 100% |
| 6 | Electrical First Fix | 100% |
| 7 | Plumbing First Fix | 100% |
| 8 | Painting | 100% |
| 9 | Electrical Second Fix | 100% |
| 10 | Electrical Final Fix | 100% |
| 11 | Plumbing Final Fix | 100% |
| 12 | Tilling to existing offices | 100% |
| 13 | Demolitions and Extending Rest Rooms | 100% |

The overal percentage to the existing building is 100%

1. **Overal progress to the new building**

|  |  |  |
| --- | --- | --- |
|  | **Description of Work** | **Percentage of Work** |
|  | **FOUNDATIONS** |  |
| 1 | Trench excavations to the proposed building | 100% |
| 2 | Steel fixing to strip footing | 100% |
| 3 | Concreting to stip footing | 100% |
| 4 | Brickwork | 100% |
| 5 | Concreate to slab | 100% |
|  | **SUPERSTRUCTURE** |  |
| 6 | Brickwork | 100% |
| 7 | Electrical First Fix | 100% |
| 8 | Plumbing First Fix | 100% |
| 9 | Steel fixing to ring beam | 100% |
| 10 | Concreting to ring beam | 100% |
|  | **ROOF COVERINGS** |  |
| 11 | Fixing Trusses | 100% |
| 12 | Fixing Chromadeck Roof Sheets | 100% |
| 13 | Electrical Second Fixing | 100% |
| 14 | Plumbing Second Fixing | 100% |
|  | **PLASTERING AND WALL LININGS** |  |
| 15 | Internal and External Plastering of Walls | 100% |
| 16 | Skimming to Walls | 100% |
| 17 | Tilling to Walls | 100% |
| 18 | Plumbing Final Fix | 100% |
| 19 | Electrical Final Fix | 100% |
|  | **CAPENTRY, JOINERY AND IRONMONGERY** |  |
| 20 | Fixing Celings | 100% |
|  | **METAL WORK** |  |
| 21 | Fixing window frames and Aluminium doors | 98% |
|  | **FLOOR FINISHES** |  |
| 22 | Screeds to floors and tilling | 100% |
|  | **PAINTING** |  |
| 23 | Painting to walls | 100% |
|  |  |  |

Overal progress percentage to the new building is 98% because of mechanical fitings that include medical gases and airconditioning system which are yet to be installed. Also alminium doors that had been condemned are curently being fixed and snagging will also be done. Snagging its a quality control process of identifying defects on a new buiilding for the contractor to fix.

The contractor managed to finalise on beams that supports theatre. The contractor managed to complete Theatre construction and it is now at 98 percent completion, final touch ups that include painting will be completed after theatre equipment has been installed. Floors have been polished; walls have been painted.Medical gas, theatre lights installation and aluminium doors to the main entrance of the paediatric ENT theatre have not been fixed by the contractor. Aluminum door fixing will be completed on the 21st of January 2021. The contractor is waiting for the theatre lights to be delivered in Zimbabwe from South Africa. Once delivered the contractor will fix the lights in the theatre. The work satisfied persons with disabilities. Please find attached construction site pictures below.



1. Completed Doctors room



1. Completed Doctors Toilets



1. Completed passage in the existing Paediatric Ward



1. Entrance in to the New Paediatric ENT Theatre



1. Completed Roof Ceiling in the ENT Theatre

A picture containing outdoor, building

Description automatically generated

1. External side of the completed ENT Theatre

**Activity 1.2: Equipment with specialised ENT devices and office equipment**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

The following medical equipment include Patient Monitor, Nobile Cart, Operating microscope, Endoscopic tower with camera and a monitor, ENT Shaver System and bone drill, Instrument for tonsillectomy, headlamps, Nasale Forceps has been procured and delivered. The equipment is now at WizEar Ofices at number 9 Rowland Square. Due to insufficient funds available to procure all the much needed equipment, CBM Country Office supported WizEar by procuring all the much needed remaining equipment. Equipment list and quotations has been submitted to CBM Country Office by WizEar. The remaining equipment include air conditioning system, anaesthetic machines, surgical instruments, drill shavers, suction machines, patient monitors, pumps, trollies, medical gas system, operating theatre tablets, operating theatre lights, patient vital signs monitor system, light sources with cold illumination, funiture and fittings.

**Activity 1.3: Equipment with medical consumables**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

WizEar is now in possession of ear and hearing equipment and ear consumables that was procured for 6 provincial and 4 central hospitals under the P4014 Ear and Hearing Project. This includes Boric Acid, eardrops, and PPEs. WizEar is waiting for the finalization of the distribution authorization letter from MoHCC so that it can distribute the equipment and consumables. Currently the equipment that comprise of 10 audiometers, 10 otoscopes are at WizEar Offices. 210 hearing aids were procured, to date WizEar has fitted 67 hearing aids through referral clients from provincial hospitals. Audiology equipment was supposed to be delivered after the hospital staff has been trained on how to use them first and authorization letter from MoHCC, however MoHCC stated that the equipment must first be donated to MoHCC through the Permanent Secretary of MoHCC before being distributed to respective provincial and central hospital under the P4014 project. 4 central hospitals and 6 provincial hospitals will receive 400 ear drops, 20 liters boric acid and PPEs as part of their Ear and Hearing Health consumables.

**Activity 1.4: Strengthening ENT services at Parirenyatwa Hospital.**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

Under the P4014 Ear and Hearing project Parirenyatwa Group of Hospitals has been identified as a center for adult ENT and it will be provided basic audiological equipment, which includes an audiometer, otoscopes and a tympanometer. This will be supported by a further donation of PPEs and ENT consumables which are 400/5mils eardrops per year and 20 liters of boric acid per year. So far, the eardrops and Boric acids have been procured and delivered to the hospital. The equipment will be delivered once authorization has been granted by MoHCC.

**Activity 1.5: Paediatric Fellowship Training Programme**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

For a sustainable strengthening of the ENT sector, training of qualified staff is important. WizEar found it prudent that ENT Specialists/ Consultants in Zimbabwe to be responsible for drafting an ENT syllabus that will see ENT Doctors having the Reverse Fellowship in country. Reverse Fellowship program will be conducted at Sally Mugabe Children Hospital which already is a training school. This cut the cost of sending an ENT Doctor to Stanford University for the Reverse Fellowship Programme. This activity has already started, and the Terms of Reference of the Reverse Fellowship Programme has been drafted with support from MoHCC departments**.** The TOR has been shared with CBM and was approved. Having the reverse fellowship being conducted in Zimbabwe will enable more doctors to be involved and this will see them engaged in a program that identifies with the situation on the ground.

Curriculum developments have been done and completed. Many great minds and experienced people took their time into coming up with a remarkable curriculum that is tailor made for Zimbabwean ENT environment. Dr Ruvimbo Nzvenge has been recruited to start the Paediatric ENT Fellowship in January 2022. Currently she is finishing her Senior Registrar time and is already working in the Paediatric ENT Department at Sally Mugabe Central Hospital.

The clinical training will start slowly, with the available resources and existing facilities as the new Paediatric ENT theatres are expected to be completed by the end of the first quota of 2022. ENT group managed to expand collaborating institutions to include Mayo Clinic and Dr Josh Wiedermann will be leading the Mayo collaboration. He was supposed to come this year end of November, but his visit was disrupted by Covid-19. He is expected to come in April 2022.

**Activity 1.6: Increasing capacity of Project partners.**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

To ensure sustainability of the project, it is essential to strengthen capacities of the project partner at the start of the project. A 3-day Business Development and Fundraising Training will be provided in Harare in the first quarter of 2022 for WizEar employees. An external consultant will conduct the training during the next quarter.This activity was disrupted by covid-19 lockdown which prohibits gatherings. However, WizEar has used this opportunity to list down OPDs who can work with them in various geographical locations. A consortium of OPDs has also been generated and these will look at issues of disability inclusive programming. These include Deaf Women Included, Association of the Deaf and Zimbabwe National Association of the Deaf. Staff Development will be conducted first quarter 2022.

**Result 2:**

**The medical infrastructure for treating ear diseases on provincial and district level in the target region permanently improved**

**Activity 2.1: Measures for Capacity-building on Provincial Level (Secondary Healthcare)**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

In 2021 there were three main trainings for capacity building on provincial level that included one-week training 10 RGNs from Sally Mugabe Children’s Hospital. 10 RGNs and 10 Rehabilitation Personnel from 4 central hospitals and 6 provincial hospitals under the P4014 Ear and Hearing project underwent one week training at Monomotapa Hotel from the 4th to the 8th of August 2021. The training was facilitated by trained ENT Specialists and Audiologist. 10 doctors from 4 Central Hospitals and 6 Provincial Hospitals under the P4014 ear and hearing project undergo a one-week training from the 18th to the 22 of October 2021 at Monomotapa Hotel.

**Activity 2.2: Capacity-building measures at district level (primary health care)**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

To improve capacity building measures at district level in the provision of ear and hearing health care services a referral system was introduced, health services on district level was capacitated and enabled to offer simple ENT services. This enabled district hospitals to provide primary ear and hearing care for patients and refer them to the respective secondary or tertiary hospital as needed. To establish a sustainable referral system, 13 districts are being covered by the P4014 Project. 34 medical nursing staff (1 nurse and 1 rehabilitating technician each) have trained for a 5-day workshop at Bronte Hotel from the 8th to the 12 of November 2021 in basic and Primary Ear Hearing Health Care (EHHC). These 13 hospitals under the P4014 project are strategically located due to their geographical and remote location in respective provinces. The medical staff from the following districts hospitals Chipinge (Chipinge District Hospital), Buhera (Murambinda Mission Hospital), Mbire (Chitsungo Mission Hospital), Mazowe (Concession District Hospital), Chiredzi (Chiredzi District Hospital) and Zaka (Ndanga Hospital), Howard Mission and St Pauls Msami were trained in basic ENT health services provision.

**Activity 2.3: Procurement of Diagnostic Equipment and Consumables**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

To improve service delivery at provincial level new equipment for the six Provincial Hospitals and four Central hospitals, basic audiology equipment has been procured and delivered into the country and this will be delivered to the respective hospitals after the training of Doctors, Registered General Nurses and Rehabilitation Technicians from these hospitals. The 6 Provincial hospitals will be equipped with a second set of diagnostic devices. 210 pairs of Phonak Vitus type of hearing aids were procured and are now at WizEar Offices. 67 hearing aids has been fitted through referrals from provincial hospitals. The remaining hearing aids will be distributed to provinces after nurses, rehabilitation technicians and doctors have been trained in ENT health services. Each province will receive a total of 20 hearing aids.

Basic Audiology equipment which are Audiometer (10 sets), Otoscope (10 sets) for Sally Mugabe Hospital, Parirenyatwa, United Bulawayo Hospital, Mpilo, Gweru Provincial Hospital, Victoria Chitepo Provincial Hospital, Bindura Provincial Hospital, Gwanda Provincial Hospital, St Luke’s Lupane and Masvingo Provincial Hospital are now at WizEar office. The equipment will be distributed after the training of personnel from these hospitals.

26 Otoscopes and 13 headlamps for 13 District hospitals under the P4014 ear and hearing project have been procured. The equipment awaits to be delivered to WizEar this was impeded by delayals in the release of duty-free certificate by MoHCC.

**Result 3:**

**An efficient referral system has been introduced and health services network**

**Activity 3.1: Networking on District Level:**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

Networking at District level was affected by Covid-19 lockdown which prohibited people to make interprovincial visits. Online meetings seem impossible due to network problems in respective districts under the P4014 Project. Areas like Maphisa and Lukosi have connection challenges. WizEar will resume networking at district level next quarter once MoHCC has released authorisation letters.

**Activity 3.2: Introduction of outreaches and referral system**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

WizEar has managed to conduct 7 ear Camps and outreaches in 2021. The organisation would have exceeded this number if not for the covid 19 regulations, people were working from home and not allowed to travel. Below is the summary of ear camps held in 2021.

|  |  |  |  |
| --- | --- | --- | --- |
| **Ear Camp/ outreaches held** | **Date held** | **Number of persons trained/ attending** | **Number of people screened** |
| Hopley park and Stoneridge ear camp | 12/05/21 |  | 7 children (3 boys, 4 girls) |
| Howard Mission Hospital | 31/08/21 | 9 paraprofessionals including 2 nurses and 1 rehabilitation technician and 6 Community Health Workers | 44 (20 males, 24 females) |
| Gweru Provincial Hospital | 26/11/21 to  28/11/21 |  | 174 |
| Chitungwiza outreach for girls with hearing impairment | 10/09/21 | 20 girls attended |  |
| Musami Mission Hospital | 9/10/21 to 10/10/21 |  | 112 (28 males, 84 females) |
| Masawara outreach | 24/11/21 to 26/11/21 |  | 83 |

**Activity 3.3: Inception Meetings District Level**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

WizEar failed to travel and hold any inception meetings due to covid-19 restrictions which prohibited interprovincial travelling. There were delays in the release of authorisation letters by the MoHCC which delayed this activity. District meetings will be attended starting quarter one in 2022.

**Activity 3.4: Acquisition of project vehicle**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

This was finalised in Quarter 2 2020. In this quarter there was no vehicle procurement.

**Activity 3.4: Publicity and Awareness Campaigns**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

During ear camps conducted by WizEar in 2021, awareness campaigns were raised in which members of the public were educated in ear and hearing health care. MoHCC and CBM approved ear and hearing health messages and WizEar is in the process of producing IEC material. WizEar will distribute the printed IEC material to respective stakeholders, partners and OPDs so that members of the public can have access to the information.

**Result 4:**

**The treatment of ear diseases is firmly anchored in the Zimbabwean health system.**

**Activity 4.1: Kick-off workshop**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

This activity was finalised in Quarter 2 2020.

**Activity 4.2: Steering Committee meetings**

*Please describe what was done about this activity during the reporting period in comparison to the planning for this activity as described in Annex 1 (Approved project plan and budget) to the project contract. If the activity is already finalised in a previous reporting period, please note “finalised in quarter XXX year XXXX)*

Four Steering Committee Meetings were conducted in 2021. Purpose of the meetings was to discuss the ENT Strategy as well as discussing on progress update. It was very encouraging to note that even under the Covid-19 restrictions, these meetings took off.

**2.2 Cooperation with other actors in the reporting period (beyond project partners)**

WizEar cooperates with other OPDs in project implementation to ensure the participation and meaningful involvement of OPDs. These include Federation of Disabled Persons of Zimbabwe (FODPZ), Deaf Women Included, and Association of the Deaf and Zimbabwe National Association for The Deaf (ZIMNAD). At government level, WizEar has a Memorandum of Understanding with the Ministry of Health and Child Care and through this WizEar is implementing ENT activities in all government institutions. WizEar also works with Provincial and District heads of government in ENT information sharing and community mobilisation. WizEar is in the process of signing Memorandum of Understanding with Rural District Councils and Local Authorities in all areas of operation.

**2.3 Activities planned in following period:**

*List all the planned activities for the next period.*

*Please describe here, if the project activities can be implemented and results achieved as planned. If any delays have occurred so far in the reporting period, please explain how this will affect the future progress (beyond reporting period). Please do not only consider the content of the project but also take into account the financial aspect and related impacts.*

1. **Construction of ENT dedicated Paediatric Theatre.**

Adjustments are being made on aluminium door fixing which will be completed by the 21st of January 2022. The outstanding work relates to theatre equipment installation that include medical gas fittings and theatre light fittings . The completion of the instatllation depends on the arrival of the equipment which will inturn inform the date of official opening of the theatre.

1. **Reverse Fellowship Programme**

In 2022 the Fellowship Programme will start after the completion of the Paediatric ENT Theatre at Sally Mugabe Hospital as most of the lectures will be practical and can only be done in the theatre. Apart from the normal surgeries the theatre will be also used for the ENT Fellowship Program and purposes.

1. **Steering committee meetings**

Steering committee meetings are continuous and will be held every quarter. The steering committee comprise of officials from Ministry of Health and Child Care, OPDs and other stakeholders in ENT health.

1. **Monitoring Visits**

WizEar will conduct post training monitoring visits to trained cadres in respective central, provincial and district hospitals under the P4014 Ear and Hearing Project in first quarter of 2022 after the MoHCC has released authorisation letters.

1. **Delivery of ENT Audiology equipment**

The organisation will deliver ENT equipment to 6 provincial hospitals, 4 central hospitals and 13 district hospitals. The equipment will be distributed after the MoHCC has released authorisation letters. Numerous follow-up have been done which include making calls, physical visit and sending emails to MoHCC. On the 14th of January 2022 the MoHCC promised that the letters will be out by the 21ST of January 2022.

1. **Delivery of Consumables and equipment to 4 central, 6 Provincial Hospitals and 13 District Hospitals**.

Delivery of consumables and equipment will be done in Quarter 1 of 2022. This equipment includes Tympanometry, Audiometer, otoscope, Headlamp, hearing aids, hearing aid batteries. Consumables are antibiotic eardrops and boric acid.

1. Findings of the Project (Challenges and Lessons learned)

*Please complete the table below with challenges that were encountered during the reporting period and the lessons learned. Include any solution that you plan to implement in the next reporting period. (If you have used the Status Column in the Indicator Tracking Sheet (Column K) to report Challenges against specific indicators, make sure you elaborate on the challenge in the table below.)*

|  |  |
| --- | --- |
| **Challenge** | **Lessons Learned / solutions** |
| Covid-19 remained a challenge in this period although movement restrictions were relaxed | Covid-19 is likely to impact on project implementation rate as movement of clients seeking services is hindered. The project will need to adapt to the new ways of working by conducting virtual meetings with stakeholders. The provision of PPEs at hospital level will also ensure safety of nurses and frontlines while delivering service. |
| Delays in the release of Equipment Distribution and Post Training Monitoring letters by MoHCC | There was a delay in the release of Equipment Distribution and Post Training Monitoring letters by MoHCC. These have led to delays in project implementation since the organisation has failed to go and distribute audiological equipment in respective hospitals under the P4014 Ear and Hearing Project. This affected our project implementation rate. WizEar has made numerous follow-up which include physical visits, calls and emails to MoHCC on the authorisation letters. The MoHCC promised that the letters will be out on the 21st of January 2021. |

1. Risk Update

*Report against the Risk Register. Have any of the risks identified during the project design materialised or changed? Kindly update the Risk Register and attach it to this report.*

Covid-19 remains a major risk , it actually impedes travels across the country. The pandemic has also changed the way meetings were held and in some cases meetings are postponed due to lack of connectivity. While virtual meetings are ideal this can only be effective for short meetings.Longer meetings cannot be fully and effectively conducted via Teams Meeting or ZOOM.

*Other remarks*

*This gives room for information that did not fit anywhere else (e.g. finance related problems beyond the reporting year).*

1. New government policy stipulates that during monitoring and evaluation of project partners should conduct these in the presence of MoHCC representatives. While this is ideal it also has a financial impact on budgeted funds.

1. Photos

*Please use space below to past any photos, with captions, news items etc. related to the project. Please ensure that written/oral consent has been obtained from all identified people in the photos (according to requirements stated in the CBM consent form).*

*Please ensure that the visibility criteria are fulfilled whenever possible.*

A picture containing text, indoor, dining table

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**Photo 1**. Auditory Stedy State Response session at Sally Mugabe Childrens Hospital



**Photo 2.** Provincial RGNs and Rehabilitation Personnel during training at Monomotapa Hotel



***Photo 3****. A set of 10 new Audiometers to be distributed to 6 Provincial Hospitals and 4 Central Hospitals under the P4014 Ear and Hearing Project*



***Photo 4****. A set of 10 new Otoscopes to be distributed to 6 Provincial Hospitals, 4 Central Hospitals and 13 District Hospitals under the P4014 Ear and Hearing Project*



**Photo 5**. Client undergoing Ear Screening at WizEar mini ear-camp in Harare



**Photo 6**. Patient undergoing ear syringing at Howard Mission Hospital Ear Camp in Mashonaland Central Province

A group of people wearing masks

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**Photo 7**. DOCTORS TRAINING FROM (18 -22 October 2021)

**A picture containing person, indoor, wall

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**Photo 8.** Steering Committee Meeting at Rainbow Towers Hotel in Harare

1. Comments from responsible CBM Office

The partner managed to spend US$643,213 out of US$688,189 which was transferred by CBM and the partner has a balance of US$44,976 which will be allocated mainly to post training visits and distribution of equipment and medical consumables that failed to take place in Q4 due to delays in release of authorisation letters by the Ministry of Health and Child Care. The partner anticipates that these activities will be completed by end of Q1 2022. The implementation rate for the P4014 project is currently at 93%. Overall the partner worked hard to implement most of the planned activities for the year.